ARIZONA STATE UNIVERSITY
PROPOSAL TO ESTABLISH A NEW ACADEMIC UNIT (OR)
TO REORGANIZE AN EXISTING ACADEMIC UNIT

This template is to be used only by a unit that has received specific written approval from the Provost's office to proceed with internal proposal development for the establishment of a new academic unit or reorganization to an existing academic unit. This template should be completed in full and submitted to the University Provost's Academic Council [mailto:curriculumplanning@asu.edu].

Note: Depending on the scope of the change, in addition to completing this proposal, you may be asked to provide additional information related to budget, by-laws, promotion and tenure criteria, a transition plan for faculty, staff and students, etc.

UNIT INFORMATION

College/School or Vice Presidential area under which the proposed academic unit will exist:

College of Liberal Arts and Sciences

If within a subunit (e.g., school within a college), name the unit:

Division of Social Sciences

If a reorganization:

name of the existing unit: Naval Reserve Officers Training Corps Unit, Arizona State University

name of the new unit: Department of Naval Science

Will new state resources be required to make this change? Yes □ No X

Requested effective term: Select term and year: Fall 2012

PROPOSAL CONTACT INFORMATION
(Person to contact regarding this proposal)

Name: Captain David Price, US Navy
Phone: 480-965-7404
Title: Professor of Naval Science
e-mail: saborden@asu.edu

Vice President/Dean Approval

This proposal has been approved by all necessary unit and college level committees and the college/school have the resources to support the proposed new organization or reorganization. My signature below signifies that I strongly endorse the establishment of the proposed new unit or the organizational change. (Note: An electronic signature, an email from the dean or dean's designee, or a PDF of the signed signature page is acceptable.)

College/School Dean or Vice President name: Patrick J. Kenney
College/School Dean or Vice President signature ___________________________ Date: 8/14/12
College/ School Dean or Vice President name: (if more than one college involved)
College/School Dean or Vice President signature ___________________________ Date: ________
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I. Description of the proposed organizational unit change
   a. Explain the nature of the change; i.e., formation of a new unit or reorganization of an existing unit.

      The requested change is to establish the Naval Reserve Officers Training Corps Unit, Arizona State University, as a regular Academic Department.

   b. Identify the existing unit(s) affected by the change and its place in the current organizational structure of the university.

      Currently the NROTC Unit is listed as a program at ASU.

   c. (If applicable, list any academic units to be disestablished as a result of the proposed reorganization.)
      N/A

II. Purpose and activities of the unit
   a. Explain the rationale for the change.

      Designation of the NROTC unit as a program was completed as part of the initial establishment of the unit with the understanding that the unit would request this change at a later date in accordance with ABOR guidelines. This change would recognize NROTC as an academic department in like fashion of the AFROTC and AROTC in accordance with the existing Memorandum of Understanding between ASU and the US Navy.

   b. Identify the basic goals and objectives of the new reorganized unit(s).

      The mission and goals of the NROTC do not change with this organizational change/redesignation. We remain committed to the professional development of ASU students, enrolled in any of the colleges or schools where they seek their degrees, to enable them to be commissioned as officers in the US Navy or US Marine Corps upon degree completion.

   c. List all existing undergraduate and graduate academic programs, including degree programs, certificates and minors that will be housed in the proposed academic unit, whether new or reorganized.

      There are currently no degrees, minors or certificates issued by the NROTC.

   d. Identify the unit(s) that will assume the responsibilities of any units that are recommended for elimination.

      N/A.

   e. For instructional units, project the impact of this change on enrollment numbers over the next three years.

      None.
III. Resources

a. Faculty and staff
i. List the name, rank, highest degree, and estimate of the level of involvement of all current faculty and professional staff who will participate in the new or reorganized unit. Also indicate the position each person will hold in the new unit.

Professor of Naval Science: CAPT David Price
Assistant Professor of Naval Science: CDR Erich Schmidt
Naval Science Instructors: Major Christian Velasco, LT Kelsey Ternes, LT Aaron Henrichsen

ii. List the clerical and support staff positions that will be included in the new unit.
Navy Marine Corps Funded Positions:

Gunnery Sergeant Daniel Martinez, Mr Jerry Carnahan (GS-7), Mr Jesse Christman (GS-6), Mr Jesus Vargas (GS-5).

University funded: (1) Administrative Assistant position in accordance with the existing Memorandum of Understanding which has not been filled to date. Timing of advertising and filling of the position is still to be worked out.

iii. Indicate the number of graduate assistants who will be assigned to the new unit.
None.

iv. Project the number and type of new faculty and staff positions that will be needed by the unit during each of the next three year.

One Administrative Assistant as listed above.

b. Financing
i. Explain the plan for providing adequate financing for the unit. If state funds will be used, indicate whether new appropriations will be requested or existing appropriations will be reallocated.
No new funds required.

ii. Identify sources for external funding for the unit
US Navy and Marine Corps.

c. Physical facilities and equipment
i. Identify the physical facilities that will be required for the new unit and indicate whether those facilities are currently available.

Current assigned facilities by CLAS are functioning pending completion of fourth floor of Social Sciences building to include the Computer Navigation Classroom. (Facility requirements are delineated in the MOU between ASU and the US Navy.)

ii. List all additional equipment that will be needed during the next five years and the estimated cost.
None.

d. Library resources, materials, and supplies
i. Identify any additional library acquisitions that will be needed during the next three years and the estimated cost.
None.

ii. List any special materials or supplies, other than normal office supplies, that will be required by the new unit.
None.

e. Other information
i. Identify any implications of the proposed change for regional or programmatic accreditation.
None.
ii. Provide any relevant information, not requested above, that will assist reviewers in evaluating the proposed change.

The NROTC establishment in Fall 2010 and subsequent growth has met or exceeded all expectations. Current projections are that the unit (currently approx 90 Midshipmen) will grow to 175-200 participants within the next 2 years. Establishment as an academic department, like designation with the other two service ROTC units, is in keeping with execution of the MOU. Likewise, resources, facility assignment and staffing are anticipated to be completed or continued in accordance with the MOU and in keeping with resourcing of other like units.