**COLLEGE OF HEALTH SOLUTIONS FY17-18 HIRING PLAN PROPOSAL - T/TT POSITIONS**

| College priority ranking | College | Department/ School | Position title/rank(s) | Administrative Title (if applicable) | Program or specialization | Estimated salary | ERE | Total Estimated Salary & ERE | FTE | Reason for hire (use drop-down) | Funding source (select from drop-down menu) | Notes | Estimated total start-up | New Space and/or Renovation Requirements | positions to be carried forward from the prior year approved plan |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | College of Health Solutions | School of Nutrition and Health Promotion | Open | Director | | $190,000 | $54,910 | $244,910 | 1 | Backfill | Internal Funding | | $1,000,000 | | NH445 |
| 8 | College of Health Solutions | Department of Biomedical Informatics | Open | | | $50,000 | $14,450 | $64,450 | 0.5 | Strategic Priority | Internal Funding | Joint Mayo Clinic hire not filled from prior year | $100,000 | | NH446 |
| 7 | College of Health Solutions | Department of Biomedical Informatics | Open | | | $75,000 | $21,675 | $96,675 | 0.5 | Strategic Priority | Internal Funding | Joint Mayo Clinic hire-candidate discussion in progress-not filled from prior year | $150,000 | | NH447 |
| 2 | College of Health Solutions | International School of Biomedical Diagnostics | Open | Director | | $180,000 | $52,020 | $232,020 | 1 | Strategic Priority | Internal Funding | Director of Diagnostics not filled from prior year | $500,000 | | NH523 |
| 5 | College of Health Solutions | Public Health | Assistant/Associate Professor | | | $90,000 | $26,010 | $116,010 | 1 | New program | Internal Funding | Offer made to candidate | $100,000 | | NH528 |
| 11 | College of Health Solutions | Doctor of Behavioral Health Program | Assistant/Associate Professor | | | $90,000 | $26,010 | $116,010 | 1 | Other (explain in notes) | Internal Funding | We will be using funds from failed RAP search to partially support; position to increase research mission for DBH | $40,000 | | NH529 |
| 3 | College of Health Solutions | SNHP-Nutrition | Associate Professor | | | $95,000 | $27,455 | $122,455 | 1 | Enrollment growth | External - Foundation/Donor | New position (w/admin role) to support MS in Medical Nutrition; Support being sought from Flinn Foundation | $200,000 | Offices available in ABC; lab needs are variable dependent on area of research | |
| 4 | College of Health Solutions | Department of Biomedical Informatics | Associate Professor | | | $130,000 | $37,570 | $167,570 | 1 | Backfill | Internal Funding | Replace faculty Graciela Gonzalez | $200,000 | | |
| 13 | College of Health Solutions | Department of Biomedical Informatics | Assistant Professor | | | $100,000 | $28,900 | $128,900 | 1 | Enrollment growth | Enrollment Growth | Hire to build the relationship with Dignity Health &/or strategic priorities for funding opportunities | $200,000 | | |
| 6 | College of Health Solutions | SNHP-Nutrition | Assistant/Associate Professor | | | $85,000 | $24,565 | $109,565 | 1 | Backfill | Enrollment Growth | Backfill of positions that were used for budget cuts | $200,000 | Offices available in ABC; lab needs are variable dependent on area of research | |
| 10 | College of Health Solutions | SNHP-Nutrition | Assistant/Associate Professor | | | $85,000 | $24,565 | $109,565 | 1 | Enrollment growth | Enrollment Growth | | $200,000 | Offices available in ABC; lab needs are variable dependent on area of research | |

| | | | | |
|---|---|---|---|---|
| **Total** | $1,170,000 | $338,130 | $1,508,130 | 10 |
| **Internal** | $805,000 | $232,645 | $1,037,645 | 6 |
| **Enrollment** | $270,000 | $78,030 | $348,030 | 3 |
| **Other/ External** | $95,000 | $27,455 | $122,455 | 1 |

| College priority ranking | College | Department/ School | Position title/rank(s) | Administrative Title (if applicable) | Program or specialization | Estimated salary | ERE | Estimated Salary & ERE | FTE | Reason for hire (use drop-down) | Funding source (select from drop-down menu) | Notes |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **COLLEGE OF HEALTH SOLUTIONS FY17-18 HIRING PLAN PROPOSAL - NTE POSITIONS** | | | | | | | | | | | | |
| 12 | College of Health Solutions | Doctor of Behavioral Health Program | Instructor | | DBH Program - integrated behavioral health | $65,000 | $18,785 | $83,785 | 1 | Other (explain in notes) | Internal Funding | Request for Clinical faculty & instructor below are intended to replace current structure of heavy reliance of FA's |
| 9 | College of Health Solutions | Doctor of Behavioral Health Program | Clinical Assistant/Associate Professor | | DBH Program - integrated behavioral health management, financial models for integration, healthcare policy | $80,000 | $23,120 | $103,120 | 1 | Other (explain in notes) | Internal Funding | Request for Clinical faculty & instructor below are intended to replace current structure of heavy reliance of FA's |
| | | | Total | | | **$145,000** | **$41,905** | **$186,905** | **2** | | | |

| Rank_Title |
| --- |
| Assistant Professor |
| Assistant/Associate Clinical Professor, YTY |
| Assistant/Associate Professor |
| Associate/Full Librarian |
| Associate Professor |
| Associate University Librarian |
| Associate/ Full Professor |
| Clinical Assistant Professor |
| Clinical Assistant Professor, MY |
| Clinical Assistant/Associate Professor |
| Clinical Associate Professor, MY |
| Clinical Associate Professor, YTY |
| Clinical Faculty |
| Clinical Law, YTY |
| Clinical Professor |
| Junior Hiring |
| Lecturer |
| Lecturer, MY |
| Lecturer, MY/Professor of Practice |
| Lecturer, SR |
| Lecturer/Lecturer, SR |
| Open |
| Professor |
| Professor of Practice |
| Professor of Practice, YTY |
| Professor of Practice/ Assistant Professor |
| Research Faculty |
| Instructor |
| Add new rank |
| Add new rank |
| Add new rank |
| Add new rank |
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| Note | | Funding |
|---|---|---|
| | | Enrollment Growth |
| | | External - Foundation/Donor |
| | | Internal Funding |
| | | Other |
| | | Request Provost Funding |
| | | Request Provost Funding - Spousal (1/3) |
| | | SIF |
| | | SW Borderlands |
| | | |

| | | Reason for hire |
|---|---|---|
| | | Backfill |
| Law Only | | Enrollment growth |
| | | New program |
| | | Partner Hire |
| | | Strategic Priority |
| | | Targeted Hire |
| | | Other (explain in notes) |