Budget

Planning and Budget is responsible for developing overall budget planning, forecasting, process, structure and allocations, as well as institutional reporting and analysis. The University Provost determines all academic budgeting and resource allocations. Additional support functions include Strategic Planning and Budget Analysis (SPBA), Budget Operations, and Management Analysis. SPBA provides planning, modeling, forecasting, and general analytic support. Budget Operations handles external reporting requirements and information requests from the Joint Legislative Budget Committee (JLBC) and Office of Strategic Planning and Budgeting (OSPB). Budget Operations also manages the annual budget process, with support from SPBA. Management Analysis prepares analysis, modeling, and reporting for the Business and Finance organization. It also includes the Strategic Tracking, Analysis and Reporting (STAR) administrative team.

Contact

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